

**Adopted Budget for
Date Adopted by Board:**

**Academy ISD
August 30, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$9,149,731
5800	State Program Revenues	\$11,985,660
5900	Federal Revenue	\$543,017
	Total Revenues	\$21,678,408

Expenditures:		
11	Instruction	\$9,925,866
12	Instructional Resources, Media Services	\$202,563
13	Curriculum Development & Staff Development	\$332,502
21	Instructional Leadership	\$0
23	School Leadership	\$1,208,291
31	Guidance & Counseling, Evaluation	\$362,226
32	Social Work Services	\$0
33	Health Services	\$258,466
34	Student Transportation	\$733,597
35	Food Services	\$728,527
36	Co-curricular/ Extra-curricular Activities	\$793,477
41	General Administration	\$713,013
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,893,677
52	Security and Monitoring	\$137,600
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$4,163,603
81	Facilities Acquisition and Construction	\$175,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$50,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$21,678,408
	Difference in Revenue/Expenditures	\$0